



# Budget Overview

**October 2025 – September 2026**

Central Operations - Serves All Campuses

INCOME	
Description	Amouont
Total Income from Campus Contributions	\$ 519,337.72
Savings Interest	\$ 60,240.00
Total Income	<b>\$ 579,577.72</b>

EXPENSES	
Description	Amouont
Personnel / Staff	\$ 453,686.54
Operations	\$ 103,546.58
Ministry	\$ 22,344.60
Total Expenses	<b>\$ 579,577.72</b>

**Net Income: \$ 0.00**